Golden 2020 Adaptive Management Plan Outline

Overall Goal: Robust Regional Trail Network

              Objective: Work towards fully connecting the D&L Trail

Priority/Timeliness: High

                                Program: D&L Trail Projects

                                                Staff: Lauren Golden

Key Tasks:

* Grant Applications/Management
* Identify priorities, goals, and key project opportunities
* Create trail development matrix to plan out completion timeline

                                                           Key Performance Indicators:

* Number of grants applied for
	+ Goal of 5
		- DCNR C2P2 (2 applications)
		- DCED GTRP (2 applications)
		- DCED Multimodal
		- Northampton County Open Space
		- Northampton/Lehigh LSA
* More project funding
* Move 5 projects from phase to phase
	+ Oliver Mils to Laural Run (Final Engineering to Construction)
	+ Northampton to N. Catasaqua (Preliminary Engineering to Final Engineering)
	+ Bridge St. (Final Engineering to Construction)
	+ Route into downtown Wilkes-Barre (Planning to Acquisition)
	+ Catasaqua to Hanover Township (Preliminary Engineering to Final Engineering)
* Realistic trail completion schedule
	+ Total build out gantt chart in project management software

Overall Goal: Build Long-Term Sustainabililty

              Objective: Establish a framework for stewardship (Ownership Council)

Priority/Timeliness: High

                                Program: D&L Trail

                                                Staff: Lauren Golden

Key Tasks:

* D&L Trail maintenance mini-grants
* Site visits

                                                           Key Performance Indicators:

* Number of projects completed in min-grants
* Number of visits with landowners
* List of potential future projects