Golden 2020 Adaptive Management Plan Outline

Overall Goal: Robust Regional Trail Network

              Objective: Work towards fully connecting the D&L Trail

Priority/Timeliness: High

                                Program: D&L Trail Projects

                                                Staff: Lauren Golden

Key Tasks:

* Grant Applications/Management
* Identify priorities, goals, and key project opportunities
* Create trail development matrix to plan out completion timeline

                                                           Key Performance Indicators:

* Number of grants applied for
  + Goal of 5
    - DCNR C2P2 (2 applications)
    - DCED GTRP (2 applications)
    - DCED Multimodal
    - Northampton County Open Space
    - Northampton/Lehigh LSA
* More project funding
* Move 5 projects from phase to phase
  + Oliver Mils to Laural Run (Final Engineering to Construction)
  + Northampton to N. Catasaqua (Preliminary Engineering to Final Engineering)
  + Bridge St. (Final Engineering to Construction)
  + Route into downtown Wilkes-Barre (Planning to Acquisition)
  + Catasaqua to Hanover Township (Preliminary Engineering to Final Engineering)
* Realistic trail completion schedule
  + Total build out gantt chart in project management software

Overall Goal: Build Long-Term Sustainabililty

              Objective: Establish a framework for stewardship (Ownership Council)

Priority/Timeliness: High

                                Program: D&L Trail

                                                Staff: Lauren Golden

Key Tasks:

* D&L Trail maintenance mini-grants
* Site visits

                                                           Key Performance Indicators:

* Number of projects completed in min-grants
* Number of visits with landowners
* List of potential future projects